Members by Employer Type

- **Dirigo Health**
  - **Total Members Served, DC + Parents**: 30,559
  - **Total Enrolled DC Members**: 8,479
  - **Total Enrolled DC Small Groups**: 540
  - **Total Enrolled Parents**: 6,183

- **HCTC Members**: 212
  - HCTC is a Federal program that provides health care subsidies for workers who have lost their jobs due to off shoring.

- **New DC Members (un/subsidized)**: 39 (18/21)
  - The number of new members enrolled in the reporting month. DirigoChoice subsidy is currently only available to new HCTC members, new employees of enrolled Small Groups, and new dependents of enrolled members.

- **New DC Small Groups**: 4
  - The number of new small groups enrolling in DirigoChoice in the reporting month.

- **New Parents**: na
  - The number of new members enrolling in the MaineCare Parent Expansion.

- **FY 2010 Member / Employee Share of coverage cost**: $11,938,361 (41%)
  - Amount members and employers have paid for medical coverage in the fiscal year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

- **FY 2010 Dirigo Share of coverage cost (subsidy)**: $17,089,522 (59%)
  - Amount the Agency has paid for medical coverage in the fiscal year. Percentage that amount represents of the total amount paid to the carrier for medical coverage.

- **FY 2010 total coverage cost**: $29,027,883 (100%)
  - Total amount paid to carrier for medical coverage.

- **FY Member Months**: 52,916
  - Total volume of coverage in the fiscal year. Member months equals the aggregate amount of each month’s total enrollment in the fiscal year.

- **FY Subsidy PMPM**: $322.96
  - Unit cost for the fiscal year. PMPM (per member per month) represents total cost divided by total member months, and represents what the Agency pays (on average) for each member each month.

- **FY Actuals to Budget**: $17,089,522 : $25,395,086 (67%)

**Notes:**
- FY Subsidy PMPM based on actual payments to HPHC through time period recorded.
- Actual subsidy PMPM based on charges $312.31
- Parent Expansion figures not available for December.
At peak enrollment Agency spends $11.3 million quarterly

Quarterly Enrollment Trend (Member Months)

April, 2005
Agency begins Individual enrollment

June, 2005
Agency caps Individual and Sole Prop enrollment

Agency lifts cap on Sole Prop and Individual enrollment.
8,682 members enrolled.

September, 2007.
Agency suspends new enrollment.
15,123 members enrolled.
44,797 member months in Q1 FY 2008

Q2 FY 2010
25,863 member months

Q2 FY 2010
$7,889,331.21 on subsidy

Quarterly Subsidy Expense Trend

$- $2,000,000.00 $4,000,000.00 $6,000,000.00 $8,000,000.00 $10,000,000.00 $12,000,000.00

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