Dirigo Health Agency SFY 2011 Budget - $85 million

Where does the money come from?
- Access Payments $42.1 (50%)
- Member and Employer Payments $29.7 (35%)
- HRSA Grant $8.0 (9%)
- Healthy ME $4.4 (5%)
- Membership Fees $0.7 (1%)

Where does the money go?
- DC Subsidy $32.7 (38%)
- DC Member Share $29.7 (35%)
- Voucher $8.9 (11%)
- Parent Expansion $5.1 (6%)
- DC Subsidy (prior years) $4.2 (5%)
- Quality Initiatives $1.0 (1%)
- Agency Operating Expenses $3.3 (4%)

Agency Operating Expenses include expenses for DirigoChoice, HRSA Voucher, Maine Quality Forum, and general administration.

Distributed DHA Board meeting 05/10/2010