### Total Members Served, DC + Parents
- Total Members Served, DC + Parents: 28,665

### New DC Members (un/subsidized)
- New DC Members (un/subsidized): 57 (32/25)

### HCTC Members
- HCTC Members: 71

### Total Enrolled DC Members
- Total Enrolled DC Members: 12,363

### New DC Small Groups
- New DC Small Groups: 4

### Total Enrolled DC Small Groups
- Total Enrolled DC Small Groups: 647

### Total Enrolled Parents
- Total Enrolled Parents: 5,597

### New Parents
- New Parents: 0

### CY 2008 Member / Employee Share of coverage cost
- CY 2008 Member / Employee Share of coverage cost: $15,400,807.45 (49%)

### CY 2008 Dirigo Share of coverage cost (subsidy)
- CY 2008 Dirigo Share of coverage cost (subsidy): $16,352,263.51 (51%)

### CY 2008 total coverage cost
- CY 2008 total coverage cost: $31,753,070.96 (100%)

### CY Member Months
- CY Member Months: 65,692 (101.15% to projected)

### CY Subsidy PMPM
- CY Subsidy PMPM: $248.92 (96.29% to projected)

### FY 2008 Member / Employee Share of coverage cost
- FY 2008 Member / Employee Share of coverage cost: $32,789,152.97 (47%)

### FY 2008 Dirigo Share of coverage cost (subsidy)
- FY 2008 Dirigo Share of coverage cost (subsidy): $37,282,795.74 (53%)

### FY 2008 total coverage cost
- FY 2008 total coverage cost: $70,071,948.71 (100%)

### FY Member Months
- FY Member Months: 166,173

### FY Subsidy PMPM
- FY Subsidy PMPM: $224.36

### Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs.
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average “per member per month” annual cost for the Agency in 2008.
January, 2005
Agency begins Individual enrollment
8,682 members enrolled.

February, 2006
Agency caps Individual and Sole Prop enrollment

January, 2006
Agency lifts cap on Sole Prop and Individual enrollment
8,682 members enrolled.

June, 2005
Agency caps Individual and Sole Prop enrollment

April, 2005
Agency begins Individual enrollment
8,682 members enrolled.

September, 2005
Agency suspends Individual enrollment

January, 2007
Agency lifts cap on Sole Prop and Individual enrollment
13,296 members enrolled.

January, 2007
Agency suspends new enrollment
15,123 members enrolled.

February, 2006
$1.6 million

January, 2007
$2.8 million

September, 2007
$3.8 million

Cost growth over time includes membership growth and medical trend.