Dirigo Health Monthly Numbers June 2008
Dirigo Health Agency 07/02/2008

Total Members Served, DC + Parents 28,745
New DC Members (un/subsidized) 81 (29/52)
HCTC Members 78
Total Enrolled DC Members 12,050
New DC Small Groups 4
Total Enrolled DC Small Groups 637
Total Enrolled Parents 5,597
New Parents 0

CY 2008 Member / Employee Share of coverage cost $17,446,174.08 (48%)
CY 2008 Dirigo Share of coverage cost (subsidy) $19,202,837.59 (52%)
CY 2008 total coverage cost $36,649,011.67 (100%)
CY Member Months 77,742 (100.16% to projected)
CY Subsidy PMPM $247.01 (95.14% to projected)

FY 2008 Member / Employee Share of coverage cost $34,834,519.60 (46%)
FY 2008 Dirigo Share of coverage cost (subsidy) $40,133,369.82 (54%)
FY 2008 total coverage cost $74,967,889.42 (100%)
FY Member Months 178,223
FY Subsidy PMPM $225.19

Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average “per member per month” annual cost for the Agency in 2008.
April, 2005 Agency begins Individual enrollment

June, 2005 Agency caps Individual and Sole Prop enrollment

January, 2006 Agency lifts cap on Sole Prop and Individual enrollment. 8,682 members enrolled.

February, 2006 $1.6 million

January, 2007 Agency caps Individual and Sole Prop enrollment

July, 2007 $1.6 million

September, 2007 $3.8 million

January, 2007 13,296 members enrolled.

September, 2007 Agency suspends new enrollment. 15,123 members enrolled.

Cost growth over time includes membership growth and medical trend.