DHA Monthly Dashboard January 2012  (SFY 2012 Month 7 of 12)

**Budget**

<table>
<thead>
<tr>
<th>Actual</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 72,986,573</td>
<td></td>
</tr>
</tbody>
</table>

**Enrollment**

**Current Members:** 16,577

<table>
<thead>
<tr>
<th>DirigoChoice</th>
<th>Current</th>
<th>Gain</th>
<th>Loss</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>– Standard Enrollment</td>
<td>8,338</td>
<td>327</td>
<td>-329</td>
<td>-2</td>
</tr>
<tr>
<td>– HCTC</td>
<td>134</td>
<td>3</td>
<td>-8</td>
<td>-5</td>
</tr>
<tr>
<td>– PCIP</td>
<td>29</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

**HRSA Voucher**

| HRSA Voucher | 147 | 6 | 6 | 0 |

**Parent Expansion**

| Parent Expansion | 7,929 | NA | NA | NA |

**Total Members Served, All Programs, All Time** 36,988

**Notes:**

1) New Parent Expansion numbers reflect eligibility information from (MIHMS). The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.
DirigoChoice Enrollment Breakout – January 2012

3,708 – 44%
691 total small groups
Gain/Loss : Net
29/8 : +21

3,070 – 36%
5% of total population
13% of individuals

1,720 – 20%
3% of total population
17% of sole props

2,350 – 27%
(B) 2,292 – 26%
(C) 2,292 – 26%
(D) 915 – 10%
(E) 422 – 5%
(F) 2,520 – 32%

10% of total population
13% of individuals
4% of small group members
9% of sole props

1% of total population
6% of small group members
11% of sole props

5% of total population
10% of small group members
11% of sole props

5% of total population
2% of small group members
3% of sole props

8% of total population
19% of small group members
11% of sole props

5% of total population
1% of small group members

14% of total population
39% of individuals

3% of total population
6% of small group members

17% of total population
3% of small group members

3% of total population
1% of small group members

1% of total population
3% of small group members

3% of total population
11% of small group members

8% of total population
38% of sole props

6% of total population
31% of sole props

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