Members by Employer Type

- **Total Members Served, DC + Parents**: 30,686
- **New DC Members (un/subsidized)**: 56 (28/28)
- **HCTC Members**: 205
- **Total Enrolled DC Members**: 8,062
- **New DC Small Groups**: 5
- **Total Enrolled DC Small Groups**: 532
- **Total Enrolled Parents**: 6,254
- **New Parents**: na

Notes:
- FY Subsidy PMPM based on actual payments to HPHC through time period recorded.
- Actual subsidy PMPM based on charges $309.05
- Parent Expansion figures not available for January.

## Members by Discount Level

- **Individuals**: 29%
- **Sole Props**: 14%
- **Small Group**: 8%

## FY 2010 Financial Summary

- **Member / Employee Share of coverage cost**: $12,450,972 (41%)
- **Dirigo Share of coverage cost (subsidy)**: $17,960,327 (59%)
- **Total coverage cost**: $30,411,299 (100%)
- **Member Months**: 60,978
- **FY Subsidy PMPM**: $294.54

## Additional Information

- **FY Actuals to Budget**: $17,960,327 : $25,395,086 (71%)