Total Members Served, DC + Parents: 28,372
New DC Members (un/subidized): 123 (44/79)
HCTC Members: 86
Total Enrolled DC Members: 14,087
New DC Small Groups: 4
Total Enrolled DC Small Groups: 703
Total Enrolled Parents: 5,642
New Parents: 97
CY 2008 Member / Employee Share of coverage cost: $2,907,657.52 (46%)
CY 2008 Dirigo Share of coverage cost (subsidy): $3,438,167.00 (54%)
CY 2008 total coverage cost: $6,345,824.52 (100%)
Annual Member Months: 14,087 (102% to projected)
Annual Subsidy PMPM: $244.07 (94% to projected)
Percentage DC Members un/underinsured: 57.6%

Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs.
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average “per member per month” annual cost for the Agency in 2007.
5. The Agency defines underinsured as having a deductible exceeding 5% of income where household income is under 200% of FPL.
April, 2005
Agency begins Individual enrollment

June, 2005
Agency caps Individual and Sole Prop enrollment

January, 2006.  Agency lifts cap on Sole Prop and Individual enrollment, 8,682 members enrolled.


January, 2007
Agency suspends new enrollment.  15,123 members enrolled.

April, 2005
Agency begins Individual enrollment


February, 2006
$1.6 million

January, 2007
$2.8 million

September, 2007
$3.8 million

July, 2007
Agency suspends Individual enrollment

September, 2007
Agency suspends new enrollment.

Cost growth over time includes membership growth and medical trend.