Total Members Served, DC + Parents 28,487
New DC Members (un/subidized) 72 (24/48)
HCTC Members 88
Total Enrolled DC Members 13,681
New DC Small Groups 1
Total Enrolled DC Small Groups 688
Total Enrolled Parents 5,685
New Parents 43
CY 2008 Member / Employee Share of coverage cost $5,490,627.69 (44%)
CY 2008 Dirigo Share of coverage cost (subsidy) $6,978,408.61 (56%)
CY 2008 total coverage cost $12,469,036.30 (100%)
Annual Member Months 27,740 (101% to projected)
Annual Subsidy PMPM $251.56 (99.6% to projected)
Percentage DC Members un/underinsured 57.6%

Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs.
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2008.
5. The Agency defines underinsured as having a deductible exceeding 5% of income where household income is under 200% of FPL.
6. Un/underinsured numbers not updated for February.
April, 2005
Agency begins Individual enrollment

June, 2005
Agency caps Individual and Sole Prop enrollment

April, 2005
Agency begins Individual enrollment

January, 2006. Agency lifts cap on Sole Prop and Individual enrollment. 8,882 members enrolled.

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February, 2006
$1.6 million

January, 2007
$2.8 million

September, 2007
$3.8 million

Cost growth over time includes membership growth and medical trend.

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