Total Members Served, DC + Parents 28,855
New DC Members (un/subsidized) 75 (22/53)
HCTC Members 79
Total Enrolled DC Members 11,512
New DC Small Groups 1
Total Enrolled DC Small Groups 624
Total Enrolled Parents 5,574
New Parents 0

CY 2008 Member / Employee Share of coverage cost $ 22,565,017 (47%) 
CY 2008 Dirigo Share of coverage cost (subsidy) $ 25,068,858 (53%) 
CY 2008 total coverage cost $ 47,633,875 (100%) 
CY Member Months 100,981 (100.47% to projected) 
CY Subsidy PMPM $ 248.92 (95.13% to projected) 

FY 2009 Member / Employee Share of coverage cost $5,194,767 (47%) 
FY 2009 Dirigo Share of coverage cost (subsidy) $5,956,637 (53%) 
FY 2009 total coverage cost $11,151,403.59 (100%) 
FY Member Months 23,239 
FY Subsidy PMPM $256.32

Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average "per member per month" annual cost for the Agency in 2008.
5. Parent Expansion numbers not updated with August figures
April, 2005
Agency begins Individual enrollment

June, 2005
Agency caps Individual and Sole Prop enrollment

January, 2006
Agency lifts cap on Sole Prop and Individual enrollment. 8,682 members enrolled.

January, 2007
13,296 members enrolled.

September, 2007
Agency suspends Individual enrollment

15,123 members enrolled.

February, 2006
$1.6 million

September, 2007
$3.8 million

Cost growth over time includes membership growth and medical trend.