Total Members Served, DC + Parents 28,608
New DC Members (un/subidized) 58 (22/36)
HCTC Members 81
Total Enrolled DC Members 12,637
New DC Small Groups 0
Total Enrolled DC Small Groups 653
Total Enrolled Parents 5,616
New Parents 0

CY 2008 Member / Employee Share of coverage cost $11,856,698.50 (47%)
CY 2008 Dirigo Share of coverage cost (subsidy) $13,600,096.26 (53%)
CY 2008 total coverage cost $25,456,794.76 (100%)
CY Member Months 54,812 (102.98% to projected)
CY Subsidy PMPM $248.12 (96.33% to projected)

FY 2008 Member / Employee Share of coverage cost $29,045,781.10 (45%)
FY 2008 Dirigo Share of coverage cost (subsidy) $34,968,336.90 (55%)
FY 2008 total coverage cost $64,014,118.00 (100%)
FY Member Months 141,794
FY Subsidy PMPM $246.61

Notes:
1. Total Members Served refers to the total number of members ever enrolled (beginning 01/01/2005) for any period of time in the DirigoChoice or MaineCare Parent Expansion programs
2. Total New Members refers to the number of new members enrolled in the reporting month.
3. Total Enrolled Members refers to the number of members currently enrolled in the reporting month.
4. Annual subsidy PMPM is the average “per member per month” annual cost for the Agency in 2008.
April, 2005  
Agency begins Individual enrollment

June, 2005  
Agency caps Individual and Sole Prop enrollment

January, 2006.  Agency lifts cap on Sole Prop and Individual enrollment. 8,882 members enrolled.

January, 2007.  Agency suspends Individual enrollment
13,296 members enrolled.

January, 2007
$2.8 million

February, 2006
$1.6 million

July, 2007  
Agency suspends new enrollment. 15,123 members enrolled.

September, 2007  
Agency suspends new enrollment. 15,123 members enrolled.

September, 2007
$3.8 million

Cost growth over time includes membership growth and medical trend.