DHA Monthly Dashboard November 2012  (SFY 2013 Month 5 of 12)

**Budget**

- Actual: $80,911,436
- Projected: $30,707,354

**Revenue**

- $30,707,354

**Expenses**

- $(32,887,584)

**Member Months**

- Actual: 76,554
- Projected: 183,616

**Enrollment**

- Current Members: 15,139

<table>
<thead>
<tr>
<th>DirigoChoice</th>
<th>Current</th>
<th>Gain</th>
<th>Loss</th>
<th>Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>– Standard Enrollment</td>
<td>8,444</td>
<td>296</td>
<td>-130</td>
<td>166</td>
</tr>
<tr>
<td>– HCTC</td>
<td>57</td>
<td>0</td>
<td>-2</td>
<td>-2</td>
</tr>
<tr>
<td>– PCIP</td>
<td>45</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

| HRSA Voucher               | 317     | 30   | -12  | 18   |

| Parent Expansion           | 6,726   | NA   | NA   | NA   |

**Total Members Served, All Programs, All Time**: 39,397

**Notes:**

1) New Parent Expansion numbers reflect eligibility information from MIHMS. The June enrollment data differs from data on the previously issued June report as these new figures reflect the effects of the September rebuild, which revised the manner in which members were assigned to specific categories.
DirigoChoice Enrollment Breakout – November 2012

4,057 – 47%
759 total small groups
Gain/Loss : Net
11/1 : +10

2,887 – 34%
5% of total population
14% of individuals

73 – 2%
1% of total population
2% of individuals

207 – 8%
3% of total population
8% of individuals

843 – 10%
10% of total population
29% of individuals

1,604 – 19%
3% of total population
6% of small group members

2,912 – 36%
4% of total population
20% of sole props

348 – 4%
1% of total population
3% of sole props

726 – 9%
2% of total population
8% of sole props

1,782 – 20%
3% of total population
6% of small group members

2,541 – 31%
7% of total population
39% of sole props

Distributed 01/14/2013