DRAFT AMENDMENT to LD 1509

Please AMEND the bill to add the following:

Part ___

Sec. ___-1. Transfer to General Fund unappropriated surplus; Dirigo Health Fund. Notwithstanding any other provisions of law, the State Controller shall transfer $300,000 on or before June 30, 2014 and $500,000 on or before June 30, 2015 from the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund.

Please AMEND Part A of the bill to add the following:

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made:

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Deallocates funds for contracting costs for the Maine Quality Forum.

<table>
<thead>
<tr>
<th>DIRIGO HEALTH FUND</th>
<th>2013-14</th>
<th>2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Other</td>
<td>($300,000)</td>
<td>($500,000)</td>
</tr>
<tr>
<td>DIRIGO HEALTH FUND TOTAL</td>
<td>($300,000)</td>
<td>($500,000)</td>
</tr>
</tbody>
</table>

Summary

This amendment requires the State Controller transfer $300,000 on or before June 30, 2014 and $500,000 on or before June 30, 2015 from the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund.

This amendment to Part A deallocates $300,000 in 2013-14 and $500,000 in 2014-15 from the Dirigo Health program’s Maine Quality Forum. The amendment is intended to leave in place the two Dirigo Health, Maine Quality Forum positions, the corresponding Personal Services allocations and a portion of the All Other allocations. The All Other baseline funding allocation in the Dirigo Health Fund program related to the Maine Quality Forum is estimated to be $1,222,068 in each year of the biennium. This deallocation represents roughly 24.5% of this allocation in 2013-14 and 40.9% in 2014-15.